

THOMAS J. P. 100224
CLERK OF THE COURT
OF SUPERIOR COURT

134

2c. _____

Total Vol.	2	Hours	399.25	Total Value =	\$8,839.40
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **29** X Rate **\$35.29** = **\$1,023.41**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **3** X Rate **\$35.29** = **\$105.87**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

TOTAL OF OTHER PROGRAM COSTS

=

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

=

\$1,129.28

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$8,839.40

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$1,129.28

TOTAL PROGRAM BENEFIT

\$7,710.12

6. RECRUITING:

Please describe your recruiting programs:

Contact information for Health & Human Services Agency (HHSA), North Coastal & North Inland Regions has been provided to surrounding colleges and universities for recruitment of student volunteers and interns. Interested candidates are instructed to submit a Statement of Interest and current resume to the Volunteer Coordinator(s). If our programs are able to accommodate a candidate at that time, the candidate is offered an interview followed by a position. All qualified candidates interested in fields related to health and human service professions are considered. For the Community Health Promotion team, students enrolled in Health Science, Kinesiology, Public Health and related programs are considered.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This year our Community Health Promotion volunteers had the opportunity to participate at two Communities of Excellence events in North San Diego County. The events allowed our volunteers to collaborate with community partners, other volunteers and youth leaders in North County. The volunteer coordinated and staffed a health information display booth and provided nutrition education and general HHSA information to individuals and families in attendance at the two events.

Volunteers with our program proved to be invaluable to a number of our Community Health Promotion programs and events throughout this fiscal year by assisting with registration, event promotion, and staffing an HHSA resource table. These events included the Building Better Futures conference for gang and at-risk foster youth, HealthLink North County meetings, and the County's Live Well, San Diego! Summit held in both the North Coastal and North Inland Regions.

Volunteers served as vital support to the Community Health Promotion team by maintaining the health information library, ordering materials and incentive items on behalf of the team, and supporting team members in such activities as filing, copying and assembling information packets.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2013-14:

Collaboration between local colleges and universities and County of San Diego HHSA is mutually beneficial. It is the hope of our department, and the Community Health Promotion team in particular, that we can continue to allow candidates to gain experience with us. Each candidate offers a variety of strengths that are assets to our team and its efforts, and we recognize volunteers using regional and countywide strategies. We will continue to accept candidates to volunteer/internship positions as they become available, from both undergraduate and graduate programs.

9. GENERAL INFORMATION:


Name of person completing report:	Carey Riccitelli, Community Health Promotion Manager		
Phone: 760-967-4605	Mail Stop: N135	E-Mail:	Carey.Riccitelli@sdcounty.ca.gov
Volunteer Coordinator:	Vicky Magsaysay		
Phone: 760-740-4135	Mail Stop: N465	E-Mail:	Vicky.Magsaysay@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

Chuck Matthews, Deputy Director
North Coastal & North Inland Regions



DATE